



Limpieza y Servicios Públicos S.A. E.S.P.

| COSTOS DE REFERENCIA | | |
|--|-------------|---------------|
| Tipo de Costo | Abreviatura | Valor |
| Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km) | CBSL | \$ 24,270.46 |
| Costo de limpieza urbana (\$/usuarios) | CLUS | \$ 3,325.08 |
| Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton) | CRT | \$ 148,498.51 |
| Costo de disposición final (\$/Ton) | CDF | \$ 31,606.00 |
| Valor Incentivo de aprovechamiento y tratamiento | VIAT | \$ 7,268.21 |
| Costo de comercialización por factura cobrada al suscriptor (\$/usuarios) | CCS | \$ 2,054.00 |
| Costo de tratamiento de lixiviados | CTL | \$ 3,376.41 |
| Valor base de aprovechamiento | VBA | \$ 165,528.03 |

TARIFAS A FACTURAR ENERO DE 2021

| TERCERO | CATEGORIA EMCALI | SUBCATEGORIA EMCALI | RANGOS | COMERCIALIZACION (CCS) | LIMPIEZA URBANA (CLUS) | BARRIDO Y LIMPIEZA (CBSL) | RECOLECCION Y TRANSPORTE (CRT) | DISPOSICION FINAL (CDF) | TRATAMIENTO DE LIXIVIADOS (CTL) | VALOR BASE DE APROVECHAMIENTO (VBA) | % SUBSIDIO O CONTR. | % SUBSIDIO O CONTR. | TOTAL |
|---------|------------------|--|------------|------------------------|------------------------|---------------------------|--------------------------------|-------------------------|---------------------------------|-------------------------------------|---------------------|---------------------|--------------|
| 543 | 1-RESIDENCIAL | 1 - Estrato 1 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 7,185.53 | 1,971.80 | 171.26 | 847.94 | -48% | -\$ 11,877 | \$ 12,866.27 |
| | 1-RESIDENCIAL | 2 - Estrato 2 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 7,787.07 | 2,136.87 | 185.60 | 847.94 | -30.00% | -\$ 7,657 | \$ 17,866.64 |
| | 1-RESIDENCIAL | 3 - Estrato 3 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 8,130.81 | 2,231.19 | 193.79 | 847.94 | -5% | -\$ 1,299 | \$ 24,671.52 |
| | 1-RESIDENCIAL | 4 - Estrato 4 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 8,990.15 | 2,467.01 | 214.27 | 847.94 | 0% | \$ 0 | \$ 27,085.65 |
| | 1-RESIDENCIAL | 5 - Estrato 5 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 10,880.69 | 2,985.79 | 259.33 | 847.94 | 50% | \$ 14,770 | \$ 44,310.07 |
| | 1-RESIDENCIAL | 6 - Estrato 6 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 13,286.84 | 3,646.07 | 316.68 | 847.94 | 60% | \$ 19,598 | \$ 52,262.11 |
| | 1-RESIDENCIAL | 7 - Asenta Humanos Desarrollo Incompleto | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 7,185.53 | 1,971.80 | 171.26 | 847.94 | -0.48% | -\$ 119 | \$ 12,866.27 |
| | 2- COMERCIAL | 1 - COMERCIAL | 0-1 | 2,054.00 | 3,325.08 | 9,187.21 | 19,340.61 | 5,862.71 | 509.20 | 847.94 | 50% | \$ 20,563 | \$ 61,690.14 |
| | | | 1.001-9999 | 2,054.00 | 3,325.08 | 9,187.21 | 19,340.61 | 5,862.71 | 509.20 | 847.94 | 50% | \$ 20,563 | \$ 61,690.14 |
| | 3- OFICIAL | 1 - OFICIAL | 0-1 | 2,054.00 | 3,325.08 | 9,187.21 | 19,340.61 | 5,862.71 | 509.20 | 847.94 | 0% | \$ 0 | \$ 41,126.76 |
| | | | 1.001-9999 | 2,054.00 | 3,325.08 | 9,187.21 | 19,340.61 | 5,862.71 | 509.20 | 847.94 | 0% | \$ 0 | \$ 41,126.76 |
| | 6 -ESPECIAL | 1 -ESPECIAL | 0-1 | 2,054.00 | 3,325.08 | 9,187.21 | 19,340.61 | 5,862.71 | 509.20 | 847.94 | 0% | \$ 0 | \$ 41,126.76 |
| | | | 1.001-9999 | 2,054.00 | 3,325.08 | 9,187.21 | 19,340.61 | 5,862.71 | 509.20 | 847.94 | 0% | \$ 0 | \$ 41,126.76 |
| | 8 - INDUSTRIAL | 1 - INDUSTRIAL | 0-1 | 2,054.00 | 3,325.08 | 9,187.21 | 19,340.61 | 5,862.71 | 509.20 | 847.94 | 30% | \$ 12,338 | \$ 53,464.79 |
| | | | 1.001-9999 | 2,054.00 | 3,325.08 | 9,187.21 | 19,340.61 | 5,862.71 | 509.20 | 847.94 | 30% | \$ 12,338 | \$ 53,464.79 |
| | | | | | | | | COSTO FIJO (CFT) | | | | | |
| | | | | | | | COSTO VARIABLE (CVNA) | | | | | | |

TARIFAS A FACTURAR ENERO DE 2021 PREDIOS DESOCUPADOS

| TERCERO | CATEGORIA EMCALI | SUBCATEGORIA EMCALI | RANGOS | COMERCIALIZACION (CCS) | LIMPIEZA URBANA (CLUS) | BARRIDO Y LIMPIEZA (CBLs) | RECOLECCION Y TRANSPORTE (CRT) | DISPOSICION FINAL (CDF) | TRATAMIENTO DE LIXIVIADOS (CTL) | VALOR BASE DE APROVECHAMIENTO (VBA) | % SUBSIDIO O CONTR. | % SUBSIDIO O CONTR. | TOTAL | |
|---------|-------------------------|--|------------|------------------------|------------------------|---------------------------|--------------------------------|------------------------------|---------------------------------|-------------------------------------|---------------------|---------------------|--------------|--------------|
| 543 | 1-RESIDENCIAL | 1 - Estrato 1 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | -48% | -\$ 6,992 | \$ 7,574.47 | |
| | 1-RESIDENCIAL | 2 - Estrato 2 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | -30.00% | -\$ 4,370 | \$ 10,196.40 | |
| | 1-RESIDENCIAL | 3 - Estrato 3 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | -5% | -\$ 728 | \$ 13,837.98 | |
| | 1-RESIDENCIAL | 4 - Estrato 4 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | \$ 0 | \$ 14,566.29 | |
| | 1-RESIDENCIAL | 5 - Estrato 5 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 50% | \$ 7,283 | \$ 21,849.44 | |
| | 1-RESIDENCIAL | 6 - Estrato 6 | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 60% | \$ 8,740 | \$ 23,306.06 | |
| | 1-RESIDENCIAL | 7 - Asenta Humanos Desarrollo Incompleto | N/A | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | -0.48% | -\$ 70 | \$ 7,574.47 | |
| | 2- COMERCIAL | 1 - COMERCIAL | 0-1 | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50% | \$ 7,283 | \$ 21,849.44 |
| | | | 1.001-9999 | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50% | \$ 7,283 | \$ 21,849.44 |
| | 3- OFICIAL | 1 - OFICIAL | 0-1 | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | \$ 0 | \$ 14,566.29 |
| | | | 1.001-9999 | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | \$ 0 | \$ 14,566.29 |
| | 6 -ESPECIAL | 1 -ESPECIAL | 0-1 | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | \$ 0 | \$ 14,566.29 |
| | | | 1.001-9999 | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | \$ 0 | \$ 14,566.29 |
| | 8 - INDUSTRIAL | 1 - INDUSTRIAL | 0-1 | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30% | \$ 4,370 | \$ 18,936.18 |
| | | | 1.001-9999 | 2,054.00 | 3,325.08 | 9,187.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30% | \$ 4,370 | \$ 18,936.18 |
| | COSTO FIJO (CFT) | | | | | | | COSTO VARIABLE (CVNA) | | | | | | |

TONELADAS AGO-ENE 2022

| SUBCATEGORIA EMCALI | TBLS | TLUS | TRRAS | TRA | TRNAS | TAFA |
|---|---------|---------|--------|--------|---------|--------|
| 1 - Estrato 1 | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.0479 | 0.0000 |
| 2 - Estrato 2 | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.0522 | 0.0000 |
| 3 - Estrato 3 | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.0546 | 0.0000 |
| 4 - Estrato 4 | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.0607 | 0.0000 |
| 5 - Estrato 5 | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.0740 | 0.0000 |
| 6 - Estrato 6 | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.0910 | 0.0000 |
| 7 - Asenta Humanos Desarrollo Incompleto | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.04792 | 0.0000 |
| 1 - COMERCIAL | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.1480 | 0.0000 |
| | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.1480 | 0.0000 |
| 1 - OFICIAL | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.14801 | 0.0000 |
| | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.14801 | 0.0000 |
| 1 - ESPECIAL | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.14801 | 0.0000 |
| | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.14801 | 0.0000 |
| 1 - INDUSTRIAL | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.14801 | 0.0000 |
| | 0.00216 | 0.00064 | 0.0000 | 0.0051 | 0.14801 | 0.0000 |