



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBSL	\$ 33,779.18
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 4,162.77
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 186,092.68
Costo de disposición final (\$/Ton)	CDF	\$ 38,053.60
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 10,400.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,535.31
Costo de tratamiento de lixiviados	CTL	\$ 4,967.14
Valor base de aprovechamiento	VBA	\$ 202,069.73

TARIFAS A FACTURAR ABRIL DE 2024

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBSL)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,535.31	4,162.77	12,281.25	8,051.14	2,096.30	214.90	893.58	-48%	-\$ 14,513	\$ 15,722.33
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,535.31	4,162.77	12,281.25	8,670.31	2,257.52	231.43	893.58	-30.00%	-\$ 9,310	\$ 21,722.52
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,535.31	4,162.77	12,281.25	9,024.11	2,349.64	240.87	893.58	-5%	-\$ 1,574	\$ 29,913.15
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,535.31	4,162.77	12,281.25	9,908.63	2,579.94	264.48	893.58	0%	\$ 0	\$ 32,625.96
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,535.31	4,162.77	12,281.25	11,854.56	3,086.61	316.42	893.58	50%	\$ 17,565	\$ 52,695.75
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,535.31	4,162.77	12,281.25	14,331.21	3,731.47	382.53	893.58	60%	\$ 22,991	\$ 61,308.99
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,535.31	4,162.77	12,281.25	8,051.14	2,096.30	214.90	893.58	-0.48%	-\$ 145	\$ 15,722.33
	2- COMERCIAL	1 - COMERCIAL	0-1	2,535.31	4,162.77	12,281.25	22,645.65	5,896.33	604.45	893.58	50%	\$ 24,510	\$ 73,529.01
			1.001-9999	2,535.31	4162.77	12,281.25	22,645.65	5,896.33	604.45	893.58	50%	\$ 24,510	\$ 73,529.01
	3- OFICIAL	1 - OFICIAL	0-1	2,535.31	4162.77	12,281.25	22,645.65	5,896.33	604.45	893.58	0%	\$ 0	\$ 49,019.34
			1.001-9999	2,535.31	4162.77	12,281.25	22,645.65	5,896.33	604.45	893.58	0%	\$ 0	\$ 49,019.34
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,535.31	4162.77	12,281.25	22,645.65	5,896.33	604.45	893.58	0%	\$ 0	\$ 49,019.34
			1.001-9999	2,535.31	4162.77	12,281.25	22,645.65	5,896.33	604.45	893.58	0%	\$ 0	\$ 49,019.34
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,535.31	4162.77	12,281.25	22,645.65	5,896.33	604.45	893.58	30%	\$ 14,706	\$ 63,725.14
		1.001-9999	2,535.31	4162.77	12,281.25	22,645.65	5,896.33	604.45	893.58	30%	\$ 14,706	\$ 63,725.14	
							COSTO FIJO (CFT)						
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR ABRIL DE 2024 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	-48%	-\$ 9,767	\$ 10,581.01	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	-30.00%	-\$ 6,104	\$ 14,243.66	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	-5%	-\$ 1,017	\$ 19,330.69	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	0%	\$ 0	\$ 20,348.09	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	50%	\$ 10,174	\$ 30,522.14	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	60%	\$ 12,209	\$ 32,556.94	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	-0.48%	-\$ 98	\$ 10,581.01	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	50%	\$ 10,174	\$ 30,522.14	
			1.001-9999	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	50%	\$ 10,174	\$ 30,522.14	
	3- OFICIAL	1 - OFICIAL	0-1	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	0%	\$ 0	\$ 20,348.09	
			1.001-9999	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	0%	\$ 0	\$ 20,348.09	
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	0%	\$ 0	\$ 20,348.09	
			1.001-9999	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	0%	\$ 0	\$ 20,348.09	
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	30%	\$ 6,104	\$ 26,452.52	
			1.001-9999	2,535.31	4,162.77	12,281.25	1,063.47	276.90	28.39	0.00	30%	\$ 6,104	\$ 26,452.52	
	COSTO FIJO (CFT)							COSTO VARIABLE (CVNA)						

TONELADAS FEB-JUL 2024

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00517	0.00055	0.0000	0.0044	0.0375	0.0000
2 - Estrato 2	0.00517	0.00055	0.0000	0.0044	0.0409	0.0000
3 - Estrato 3	0.00517	0.00055	0.0000	0.0044	0.0428	0.0000
4 - Estrato 4	0.00517	0.00055	0.0000	0.0044	0.0475	0.0000
5 - Estrato 5	0.00517	0.00055	0.0000	0.0044	0.0580	0.0000
6 - Estrato 6	0.00517	0.00055	0.0000	0.0044	0.0713	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00517	0.00055	0.0000	0.0044	0.03755	0.0000
1 - COMERCIAL	0.00517	0.00055	0.0000	0.0044	0.1160	0.0000
	0.00517	0.00055	0.0000	0.0044	0.1160	0.0000
1 - OFICIAL	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000
	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000
1 -ESPECIAL	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000
	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000
1 - INDUSTRIAL	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000
	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000