



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBSL	\$ 33,779.18
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 3,550.93
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 186,092.68
Costo de disposición final (\$/Ton)	CDF	\$ 38,053.60
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 10,400.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,535.31
Costo de tratamiento de lixiviados	CTL	\$ 4,967.14
Valor base de aprovechamiento	VBA	\$ 202,139.05

TARIFAS A FACTURAR MAYO DE 2024

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBSL)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,535.31	3,550.93	12,281.25	8,051.14	2,096.30	214.90	893.86	-48%	-\$ 14,219	\$ 15,404.32
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,535.31	3,550.93	12,281.25	8,670.31	2,257.52	231.43	893.86	-30.00%	-\$ 9,126	\$ 21,294.43
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,535.31	3,550.93	12,281.25	9,024.11	2,349.64	240.87	893.86	-5%	-\$ 1,544	\$ 29,332.17
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,535.31	3,550.93	12,281.25	9,908.63	2,579.94	264.48	893.86	0%	\$ 0	\$ 32,014.40
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,535.31	3,550.93	12,281.25	11,854.56	3,086.61	316.42	893.86	50%	\$ 17,259	\$ 51,778.41
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,535.31	3,550.93	12,281.25	14,331.21	3,731.47	382.52	893.86	60%	\$ 22,624	\$ 60,330.48
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,535.31	3,550.93	12,281.25	8,051.14	2,096.30	214.90	893.86	-0.48%	-\$ 142	\$ 15,404.32
	2- COMERCIAL	1 - COMERCIAL	0-1	2,535.31	3,550.93	12,281.25	22,645.65	5,896.33	604.45	893.86	50%	\$ 24,204	\$ 72,611.67
			1.001-9999	2,535.31	3550.93	12,281.25	22,645.65	5,896.33	604.45	893.86	50%	\$ 24,204	\$ 72,611.67
	3- OFICIAL	1 - OFICIAL	0-1	2,535.31	3550.93	12,281.25	22,645.65	5,896.33	604.45	893.86	0%	\$ 0	\$ 48,407.78
			1.001-9999	2,535.31	3550.93	12,281.25	22,645.65	5,896.33	604.45	893.86	0%	\$ 0	\$ 48,407.78
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,535.31	3550.93	12,281.25	22,645.65	5,896.33	604.45	893.86	0%	\$ 0	\$ 48,407.78
			1.001-9999	2,535.31	3550.93	12,281.25	22,645.65	5,896.33	604.45	893.86	0%	\$ 0	\$ 48,407.78
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,535.31	3550.93	12,281.25	22,645.65	5,896.33	604.45	893.86	30%	\$ 14,522	\$ 62,930.11
			1.001-9999	2,535.31	3550.93	12,281.25	22,645.65	5,896.33	604.45	893.86	30%	\$ 14,522	\$ 62,930.11
								COSTO FIJO (CFT)					
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR MAYO DE 2024 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	-48%	-\$ 9,473	\$ 10,262.85	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	-30.00%	-\$ 5,921	\$ 13,815.38	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	-5%	-\$ 987	\$ 18,749.44	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	0%	\$ 0	\$ 19,736.25	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	50%	\$ 9,868	\$ 29,604.38	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	60%	\$ 11,842	\$ 31,578.00	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	-0.48%	-\$ 95	\$ 10,262.85	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	50%	\$ 9,868	\$ 29,604.38	
			1.001-9999	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	50%	\$ 9,868	\$ 29,604.38	
	3- OFICIAL	1 - OFICIAL	0-1	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	0%	\$ 0	\$ 19,736.25	
			1.001-9999	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	0%	\$ 0	\$ 19,736.25	
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	0%	\$ 0	\$ 19,736.25	
			1.001-9999	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	0%	\$ 0	\$ 19,736.25	
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	30%	\$ 5,921	\$ 25,657.13	
			1.001-9999	2,535.31	3,550.93	12,281.25	1,063.47	276.90	28.39	0.00	30%	\$ 5,921	\$ 25,657.13	
	COSTO FIJO (CFT)							COSTO VARIABLE (CVNA)						

TONELADAS FEB-JUL 2024

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00517	0.00055	0.0000	0.0044	0.0375	0.0000
2 - Estrato 2	0.00517	0.00055	0.0000	0.0044	0.0409	0.0000
3 - Estrato 3	0.00517	0.00055	0.0000	0.0044	0.0428	0.0000
4 - Estrato 4	0.00517	0.00055	0.0000	0.0044	0.0475	0.0000
5 - Estrato 5	0.00517	0.00055	0.0000	0.0044	0.0580	0.0000
6 - Estrato 6	0.00517	0.00055	0.0000	0.0044	0.0713	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00517	0.00055	0.0000	0.0044	0.03755	0.0000
1 - COMERCIAL	0.00517	0.00055	0.0000	0.0044	0.1160	0.0000
	0.00517	0.00055	0.0000	0.0044	0.1160	0.0000
1 - OFICIAL	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000
	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000
1 -ESPECIAL	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000
	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000
1 - INDUSTRIAL	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000
	0.00517	0.00055	0.0000	0.0044	0.11598	0.0000