



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBLS	\$ 26,468.34
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 3,593.01
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 160,077.54
Costo de disposición final (\$/Ton)	CDF	\$ 32,716.96
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 8,000.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,146.46
Costo de tratamiento de lixiviados	CTL	\$ 2,963.48
Valor base de aprovechamiento	VBA	\$ 175,924.10

TARIFAS A FACTURAR JUNIO DE 2022

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLS)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,146.46	3,593.01	10,685.70	7,532.58	2,093.96	152.40	762.47	-48%	-\$ 12,944	\$ 14,022.62
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,146.46	3,593.01	10,685.70	8,163.67	2,269.39	165.17	762.47	-30.00%	-\$ 8,336	\$ 19,450.11
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,146.46	3,593.01	10,685.70	8,524.30	2,369.64	172.47	762.47	-5%	-\$ 1,413	\$ 26,841.34
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,146.46	3,593.01	10,685.70	9,425.87	2,620.26	190.71	762.47	0%	\$ 0	\$ 29,424.47
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,146.46	3,593.01	10,685.70	11,409.31	3,171.64	230.84	762.47	50%	\$ 16,000	\$ 47,999.13
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,146.46	3,593.01	10,685.70	13,933.69	3,873.38	281.91	762.47	60%	\$ 21,166	\$ 56,442.59
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,146.46	3,593.01	10,685.70	7,532.58	2,093.96	152.40	762.47	-0.48%	-\$ 129	\$ 14,022.62
	2- COMERCIAL	1 - COMERCIAL	0-1	2,146.46	3,593.01	10,685.70	20,571.66	6,229.24	453.38	762.47	50%	\$ 22,221	\$ 66,662.86
			1.001-9999	2,146.46	3,593.01	10,685.70	20,571.66	6,229.24	453.38	762.47	50%	\$ 22,221	\$ 66,662.86
	3- OFICIAL	1 - OFICIAL	0-1	2,146.46	3,593.01	10,685.70	20,571.66	6,229.24	453.38	762.47	0%	\$ 0	\$ 44,441.91
			1.001-9999	2,146.46	3,593.01	10,685.70	20,571.66	6,229.24	453.38	762.47	0%	\$ 0	\$ 44,441.91
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,146.46	3,593.01	10,685.70	20,571.66	6,229.24	453.38	762.47	0%	\$ 0	\$ 44,441.91
			1.001-9999	2,146.46	3,593.01	10,685.70	20,571.66	6,229.24	453.38	762.47	0%	\$ 0	\$ 44,441.91
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,146.46	3,593.01	10,685.70	20,571.66	6,229.24	453.38	762.47	30%	\$ 13,333	\$ 57,774.48
			1.001-9999	2,146.46	3,593.01	10,685.70	20,571.66	6,229.24	453.38	762.47	30%	\$ 13,333	\$ 57,774.48
								COSTO FIJO (CFT)					
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR JUNIO DE 2022 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	-48%	-\$ 7,884	\$ 8,541.09	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	-30.00%	-\$ 4,928	\$ 11,497.62	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	-5%	-\$ 821	\$ 15,603.91	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,425.17	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	50%	\$ 8,213	\$ 24,637.75	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	60%	\$ 9,855	\$ 26,280.27	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	-0.48%	-\$ 79	\$ 8,541.09	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,213	\$ 24,637.75
			1.001-9999	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,213	\$ 24,637.75
	3- OFICIAL	1 - OFICIAL	0-1	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,425.17
			1.001-9999	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,425.17
	6 -ESPECIAL	1-ESPECIAL	0-1	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,425.17
			1.001-9999	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,425.17
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,928	\$ 21,352.72
			1.001-9999	2,146.46	3,593.01	10,685.70	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,928	\$ 21,352.72
	COSTO FIJO (CFT)							COSTO VARIABLE (CVNA)						

TONELADAS FEB-JUL 2022

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00216	0.00064	0.0000	0.0043	0.0486	0.0000
2 - Estrato 2	0.00216	0.00064	0.0000	0.0043	0.0529	0.0000
3 - Estrato 3	0.00216	0.00064	0.0000	0.0043	0.0554	0.0000
4 - Estrato 4	0.00216	0.00064	0.0000	0.0043	0.0616	0.0000
5 - Estrato 5	0.00216	0.00064	0.0000	0.0043	0.0751	0.0000
6 - Estrato 6	0.00216	0.00064	0.0000	0.0043	0.0923	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00216	0.00064	0.0000	0.0043	0.04863	0.0000
1 - COMERCIAL	0.00216	0.00064	0.0000	0.0043	0.1502	0.0000
	0.00216	0.00064	0.0000	0.0043	0.1502	0.0000
1 - OFICIAL	0.00216	0.00064	0.0000	0.0043	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0043	0.15019	0.0000
1 -ESPECIAL	0.00216	0.00064	0.0000	0.0043	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0043	0.15019	0.0000
1 - INDUSTRIAL	0.00216	0.00064	0.0000	0.0043	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0043	0.15019	0.0000