



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBSL	\$ 26,305.35
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 3,566.99
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 160,614.50
Costo de disposición final (\$/Ton)	CDF	\$ 33,798.79
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 8,000.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,146.46
Costo de tratamiento de lixiviados	CTL	\$ 3,523.44
Valor base de aprovechamiento	VBA	\$ 181,449.99

TARIFAS A FACTURAR DICIEMBRE DE 2022

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBSL)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,146.46	3,566.99	10,150.92	8,324.45	2,329.44	196.36	628.80	-48%	-\$ 13,125	\$ 14,218.58
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,146.46	3,566.99	10,150.92	9,027.43	2,526.15	212.94	628.80	-30.00%	-\$ 8,478	\$ 19,781.78
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,146.46	3,566.99	10,150.92	9,429.13	2,638.56	222.42	628.80	-5%	-\$ 1,439	\$ 27,344.11
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,146.46	3,566.99	10,150.92	10,433.38	2,919.58	246.11	628.80	0%	\$ 0	\$ 30,092.24
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,146.46	3,566.99	10,150.92	12,642.73	3,537.83	298.22	628.80	50%	\$ 16,486	\$ 49,457.92
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,146.46	3,566.99	10,150.92	15,454.64	4,324.69	364.55	628.80	60%	\$ 21,982	\$ 58,619.27
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,146.46	3,566.99	10,150.92	8,324.45	2,329.44	196.36	628.80	-0.48%	-\$ 131	\$ 14,218.58
	2- COMERCIAL	1 - COMERCIAL	0-1	2,146.46	3,566.99	10,150.92	22,753.14	6,966.29	587.22	628.80	50%	\$ 23,400	\$ 70,199.73
			1.001-9999	2,146.46	3,566.99	10,150.92	22,753.14	6,966.29	587.22	628.80	50%	\$ 23,400	\$ 70,199.73
	3- OFICIAL	1 - OFICIAL	0-1	2,146.46	3,566.99	10,150.92	22,753.14	6,966.29	587.22	628.80	0%	\$ 0	\$ 46,799.82
			1.001-9999	2,146.46	3,566.99	10,150.92	22,753.14	6,966.29	587.22	628.80	0%	\$ 0	\$ 46,799.82
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,146.46	3,566.99	10,150.92	22,753.14	6,966.29	587.22	628.80	0%	\$ 0	\$ 46,799.82
			1.001-9999	2,146.46	3,566.99	10,150.92	22,753.14	6,966.29	587.22	628.80	0%	\$ 0	\$ 46,799.82
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,146.46	3,566.99	10,150.92	22,753.14	6,966.29	587.22	628.80	30%	\$ 14,040	\$ 60,839.76
			1.001-9999	2,146.46	3,566.99	10,150.92	22,753.14	6,966.29	587.22	628.80	30%	\$ 14,040	\$ 60,839.76
								COSTO FIJO (CFT)					
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR DICIEMBRE DE 2022 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	-48%	-\$ 7,615	\$ 8,249.47	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	-30.00%	-\$ 4,759	\$ 11,105.06	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	-5%	-\$ 793	\$ 15,071.15	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 15,864.37	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	50%	\$ 7,932	\$ 23,796.55	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	60%	\$ 9,519	\$ 25,382.99	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	-0.48%	-\$ 76	\$ 8,249.47	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	0.00	50%	\$ 7,932	\$ 23,796.55
			1.001-9999	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	0.00	50%	\$ 7,932	\$ 23,796.55
	3- OFICIAL	1 - OFICIAL	0-1	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 15,864.37
			1.001-9999	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 15,864.37
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 15,864.37
			1.001-9999	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 15,864.37
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,759	\$ 20,623.68
			1.001-9999	2,146.46	3,566.99	10,150.92	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,759	\$ 20,623.68

COSTO FIJO (CFT)

COSTO VARIABLE (CVNA)

TONELADAS AGO-ENE 2023

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00201	0.00060	0.0000	0.0035	0.0531	0.0000
2 - Estrato 2	0.00201	0.00060	0.0000	0.0035	0.0578	0.0000
3 - Estrato 3	0.00201	0.00060	0.0000	0.0035	0.0605	0.0000
4 - Estrato 4	0.00201	0.00060	0.0000	0.0035	0.0672	0.0000
5 - Estrato 5	0.00201	0.00060	0.0000	0.0035	0.0820	0.0000
6 - Estrato 6	0.00201	0.00060	0.0000	0.0035	0.1008	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00201	0.00060	0.0000	0.0035	0.05311	0.0000
1 - COMERCIAL	0.00201	0.00060	0.0000	0.0035	0.1640	0.0000
	0.00201	0.00060	0.0000	0.0035	0.1640	0.0000
1 - OFICIAL	0.00201	0.00060	0.0000	0.0035	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0035	0.16405	0.0000
1 -ESPECIAL	0.00201	0.00060	0.0000	0.0035	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0035	0.16405	0.0000
1 - INDUSTRIAL	0.00201	0.00060	0.0000	0.0035	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0035	0.16405	0.0000