



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBLS	\$ 26,305.35
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 4,050.05
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 178,712.04
Costo de disposición final (\$/Ton)	CDF	\$ 33,798.79
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 8,000.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,406.67
Costo de tratamiento de lixiviados	CTL	\$ 3,523.39
Valor base de aprovechamiento	VBA	\$ 185,848.53

TARIFAS A FACTURAR FEBRERO DE 2023

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLS)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,406.67	4,050.05	10,150.92	7,638.14	1,841.73	155.25	734.38	-48%	-\$ 12,949	\$ 14,028.11
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,406.67	4,050.05	10,150.92	8,273.74	1,994.99	168.17	734.38	-30.00%	-\$ 8,334	\$ 19,445.24
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,406.67	4,050.05	10,150.92	8,636.94	2,082.56	175.55	734.38	-5%	-\$ 1,412	\$ 26,825.21
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,406.67	4,050.05	10,150.92	9,544.95	2,301.50	194.00	734.38	0%	\$ 0	\$ 29,382.47
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,406.67	4,050.05	10,150.92	11,542.56	2,783.17	234.61	734.38	50%	\$ 15,951	\$ 47,853.54
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,406.67	4,050.05	10,150.92	14,084.98	3,396.21	286.28	734.38	60%	\$ 21,066	\$ 56,175.18
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,406.67	4,050.05	10,150.92	7,638.14	1,841.73	155.25	734.38	-0.48%	-\$ 129	\$ 14,028.11
	2- COMERCIAL	1 - COMERCIAL	0-1	2,406.67	4,050.05	10,150.92	23,086.63	5,454.25	459.76	734.38	50%	\$ 23,171	\$ 69,513.99
			1.001-9999	2,406.67	4050.05	10,150.92	23,086.63	5,454.25	459.76	734.38	50%	\$ 23,171	\$ 69,513.99
	3- OFICIAL	1 - OFICIAL	0-1	2,406.67	4050.05	10,150.92	23,086.63	5,454.25	459.76	734.38	0%	\$ 0	\$ 46,342.66
			1.001-9999	2,406.67	4050.05	10,150.92	23,086.63	5,454.25	459.76	734.38	0%	\$ 0	\$ 46,342.66
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,406.67	4050.05	10,150.92	23,086.63	5,454.25	459.76	734.38	0%	\$ 0	\$ 46,342.66
			1.001-9999	2,406.67	4050.05	10,150.92	23,086.63	5,454.25	459.76	734.38	0%	\$ 0	\$ 46,342.66
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,406.67	4050.05	10,150.92	23,086.63	5,454.25	459.76	734.38	30%	\$ 13,903	\$ 60,245.45
		1.001-9999	2,406.67	4050.05	10,150.92	23,086.63	5,454.25	459.76	734.38	30%	\$ 13,903	\$ 60,245.45	
							COSTO FIJO (CFT)						
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR FEBRERO DE 2023 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	-48%	-\$ 7,972	\$ 8,635.97	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	-30.00%	-\$ 4,982	\$ 11,625.35	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	-5%	-\$ 830	\$ 15,777.26	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,607.64	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	50%	\$ 8,304	\$ 24,911.46	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	60%	\$ 9,965	\$ 26,572.22	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	-0.48%	-\$ 80	\$ 8,635.97	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,304	\$ 24,911.46
			1.001-9999	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,304	\$ 24,911.46
	3- OFICIAL	1 - OFICIAL	0-1	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,607.64
			1.001-9999	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,607.64
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,607.64
			1.001-9999	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,607.64
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,982	\$ 21,589.93
			1.001-9999	2,406.67	4,050.05	10,150.92	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,982	\$ 21,589.93
	COSTO FIJO (CFT)							COSTO VARIABLE (CVNA)						

TONELADAS FEB-JUL 2023

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00206	0.00062	0.0000	0.0040	0.0414	0.0000
2 - Estrato 2	0.00206	0.00062	0.0000	0.0040	0.0450	0.0000
3 - Estrato 3	0.00206	0.00062	0.0000	0.0040	0.0471	0.0000
4 - Estrato 4	0.00206	0.00062	0.0000	0.0040	0.0524	0.0000
5 - Estrato 5	0.00206	0.00062	0.0000	0.0040	0.0639	0.0000
6 - Estrato 6	0.00206	0.00062	0.0000	0.0040	0.0786	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00206	0.00062	0.0000	0.0040	0.04138	0.0000
1 - COMERCIAL	0.00206	0.00062	0.0000	0.0040	0.1278	0.0000
	0.00206	0.00062	0.0000	0.0040	0.1278	0.0000
1 - OFICIAL	0.00206	0.00062	0.0000	0.0040	0.12781	0.0000
	0.00206	0.00062	0.0000	0.0040	0.12781	0.0000
1 -ESPECIAL	0.00206	0.00062	0.0000	0.0040	0.12781	0.0000
	0.00206	0.00062	0.0000	0.0040	0.12781	0.0000
1 - INDUSTRIAL	0.00206	0.00062	0.0000	0.0040	0.12781	0.0000
	0.00206	0.00062	0.0000	0.0040	0.12781	0.0000