



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBLS	\$ 26,307.91
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 4,046.31
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 160,614.50
Costo de disposición final (\$/Ton)	CDF	\$ 32,931.93
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 8,000.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,146.46
Costo de tratamiento de lixiviados	CTL	\$ 3,410.75
Valor base de aprovechamiento	VBA	\$ 175,537.42

TARIFAS A FACTURAR SEPTIEMBRE DE 2022

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLS)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,146.46	4,046.31	10,150.92	8,190.18	2,281.13	190.08	763.45	-48%	-\$ 13,329	\$ 14,439.64
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,146.46	4,046.31	10,150.92	8,881.82	2,473.76	206.13	763.45	-30.00%	-\$ 8,601	\$ 20,068.20
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,146.46	4,046.31	10,150.92	9,277.04	2,583.84	215.30	763.45	-5%	-\$ 1,459	\$ 27,724.16
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,146.46	4,046.31	10,150.92	10,265.10	2,859.03	238.24	763.45	0%	\$ 0	\$ 30,469.51
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,146.46	4,046.31	10,150.92	12,438.82	3,464.46	288.68	763.45	50%	\$ 16,650	\$ 49,948.65
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,146.46	4,046.31	10,150.92	15,205.37	4,235.00	352.89	763.45	60%	\$ 22,140	\$ 59,040.64
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,146.46	4,046.31	10,150.92	8,190.18	2,281.13	190.08	763.45	-0.48%	-\$ 133	\$ 14,439.64
	2- COMERCIAL	1 - COMERCIAL	0-1	2,146.46	4,046.31	10,150.92	22,485.45	6,821.81	568.44	763.45	50%	\$ 23,491	\$ 70,474.27
			1.001-9999	2,146.46	4,046.31	10,150.92	22,485.45	6,821.81	568.44	763.45	50%	\$ 23,491	\$ 70,474.27
	3- OFICIAL	1 - OFICIAL	0-1	2,146.46	4,046.31	10,150.92	22,485.45	6,821.81	568.44	763.45	0%	\$ 0	\$ 46,982.84
			1.001-9999	2,146.46	4,046.31	10,150.92	22,485.45	6,821.81	568.44	763.45	0%	\$ 0	\$ 46,982.84
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,146.46	4,046.31	10,150.92	22,485.45	6,821.81	568.44	763.45	0%	\$ 0	\$ 46,982.84
			1.001-9999	2,146.46	4,046.31	10,150.92	22,485.45	6,821.81	568.44	763.45	0%	\$ 0	\$ 46,982.84
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,146.46	4,046.31	10,150.92	22,485.45	6,821.81	568.44	763.45	30%	\$ 14,095	\$ 61,077.70
			1.001-9999	2,146.46	4,046.31	10,150.92	22,485.45	6,821.81	568.44	763.45	30%	\$ 14,095	\$ 61,077.70
								COSTO FIJO (CFT)					
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR SEPTIEMBRE DE 2022 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	-48%	-\$ 7,845	\$ 8,498.72	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	-30.00%	-\$ 4,903	\$ 11,440.58	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	-5%	-\$ 817	\$ 15,526.50	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,343.69	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	50%	\$ 8,172	\$ 24,515.53	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	60%	\$ 9,806	\$ 26,149.90	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	-0.48%	-\$ 78	\$ 8,498.72	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,172	\$ 24,515.53
			1.001-9999	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,172	\$ 24,515.53
	3- OFICIAL	1 - OFICIAL	0-1	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,343.69
			1.001-9999	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,343.69
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,343.69
			1.001-9999	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,343.69
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,903	\$ 21,246.79
			1.001-9999	2,146.46	4,046.31	10,150.92	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,903	\$ 21,246.79
	COSTO FIJO (CFT)							COSTO VARIABLE (CVNA)						

TONELADAS AGO-ENE 2023

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00201	0.00060	0.0000	0.0043	0.0531	0.0000
2 - Estrato 2	0.00201	0.00060	0.0000	0.0043	0.0578	0.0000
3 - Estrato 3	0.00201	0.00060	0.0000	0.0043	0.0605	0.0000
4 - Estrato 4	0.00201	0.00060	0.0000	0.0043	0.0672	0.0000
5 - Estrato 5	0.00201	0.00060	0.0000	0.0043	0.0820	0.0000
6 - Estrato 6	0.00201	0.00060	0.0000	0.0043	0.1008	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00201	0.00060	0.0000	0.0043	0.05311	0.0000
1 - COMERCIAL	0.00201	0.00060	0.0000	0.0043	0.1640	0.0000
	0.00201	0.00060	0.0000	0.0043	0.1640	0.0000
1 - OFICIAL	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000
1 -ESPECIAL	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000
1 - INDUSTRIAL	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000