



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBSL	\$ 24,270.46
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 3,504.05
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 149,669.21
Costo de disposición final (\$/Ton)	CDF	\$ 31,996.99
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 8,000.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,091.10
Costo de tratamiento de lixiviados	CTL	\$ 2,876.16
Valor base de aprovechamiento	VBA	\$ 171,538.50

TARIFAS A FACTURAR MARZO DE 2022

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBSL)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,091.10	3,504.05	10,808.09	7,312.20	2,056.93	147.91	584.74	-48%	-\$ 12,722	\$ 13,782.62
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,091.10	3,504.05	10,808.09	7,924.84	2,229.26	160.31	584.74	-30.00%	-\$ 8,191	\$ 19,111.68
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,091.10	3,504.05	10,808.09	8,274.91	2,327.74	167.39	584.74	-5%	-\$ 1,388	\$ 26,370.13
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,091.10	3,504.05	10,808.09	9,150.10	2,573.93	185.09	584.74	0%	\$ 0	\$ 28,897.11
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,091.10	3,504.05	10,808.09	11,075.52	3,115.55	224.04	584.74	50%	\$ 15,702	\$ 47,104.65
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,091.10	3,504.05	10,808.09	13,526.05	3,804.89	273.61	584.74	60%	\$ 20,756	\$ 55,348.05
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,091.10	3,504.05	10,808.09	7,312.20	2,056.93	147.91	584.74	-0.48%	-\$ 127	\$ 13,782.62
	2- COMERCIAL	1 - COMERCIAL	0-1	2,091.10	3,504.05	10,808.09	19,692.03	6,119.09	440.02	584.74	50%	\$ 21,620	\$ 64,858.69
			1.001-9999	2,091.10	3504.05	10,808.09	19,692.03	6,119.09	440.02	584.74	50%	\$ 21,620	\$ 64,858.69
	3- OFICIAL	1 - OFICIAL	0-1	2,091.10	3504.05	10,808.09	19,692.03	6,119.09	440.02	584.74	0%	\$ 0	\$ 43,239.13
			1.001-9999	2,091.10	3504.05	10,808.09	19,692.03	6,119.09	440.02	584.74	0%	\$ 0	\$ 43,239.13
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,091.10	3504.05	10,808.09	19,692.03	6,119.09	440.02	584.74	0%	\$ 0	\$ 43,239.13
			1.001-9999	2,091.10	3504.05	10,808.09	19,692.03	6,119.09	440.02	584.74	0%	\$ 0	\$ 43,239.13
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,091.10	3504.05	10,808.09	19,692.03	6,119.09	440.02	584.74	30%	\$ 12,972	\$ 56,210.87
		1.001-9999	2,091.10	3504.05	10,808.09	19,692.03	6,119.09	440.02	584.74	30%	\$ 12,972	\$ 56,210.87	
							COSTO FIJO (CFT)						
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR MARZO DE 2022 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	-48%	-\$ 7,874	\$ 8,529.69	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	-30.00%	-\$ 4,921	\$ 11,482.28	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	-5%	-\$ 820	\$ 15,583.09	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,403.25	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	50%	\$ 8,202	\$ 24,604.88	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	60%	\$ 9,842	\$ 26,245.20	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	-0.48%	-\$ 79	\$ 8,529.69	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,202	\$ 24,604.88
			1.001-9999	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,202	\$ 24,604.88
	3- OFICIAL	1 - OFICIAL	0-1	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,403.25
			1.001-9999	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,403.25
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,403.25
			1.001-9999	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,403.25
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,921	\$ 21,324.23
			1.001-9999	2,091.10	3,504.05	10,808.09	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,921	\$ 21,324.23

COSTO FIJO (CFT)

COSTO VARIABLE (CVNA)

TONELADAS FEB-JUL 2022

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00216	0.00064	0.0000	0.0034	0.0486	0.0000
2 - Estrato 2	0.00216	0.00064	0.0000	0.0034	0.0529	0.0000
3 - Estrato 3	0.00216	0.00064	0.0000	0.0034	0.0554	0.0000
4 - Estrato 4	0.00216	0.00064	0.0000	0.0034	0.0616	0.0000
5 - Estrato 5	0.00216	0.00064	0.0000	0.0034	0.0751	0.0000
6 - Estrato 6	0.00216	0.00064	0.0000	0.0034	0.0923	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00216	0.00064	0.0000	0.0034	0.04863	0.0000
1 - COMERCIAL	0.00216	0.00064	0.0000	0.0034	0.1502	0.0000
	0.00216	0.00064	0.0000	0.0034	0.1502	0.0000
1 - OFICIAL	0.00216	0.00064	0.0000	0.0034	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0034	0.15019	0.0000
1 -ESPECIAL	0.00216	0.00064	0.0000	0.0034	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0034	0.15019	0.0000
1 - INDUSTRIAL	0.00216	0.00064	0.0000	0.0034	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0034	0.15019	0.0000