



Limpieza y Servicios Públicos S.A. E.S.P.

| COSTOS DE REFERENCIA   |             |               |
|--|-------------|---------------|
| Tipo de Costo  | Abreviatura | Valor         |
| Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)      | CBSL        | \$ 33,410.99  |
| Costo de limpieza urbana (\$/usuarios)   | CLUS        | \$ 4,213.51   |
| Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton) | CRT         | \$ 197,854.74 |
| Costo de disposición final (\$/Ton)  | CDF         | \$ 38,615.74  |
| Valor Incentivo de aprovechamiento y tratamiento                                 | VIAT        | \$ 10,400.00  |
| Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)        | CCS         | \$ 2,666.06   |
| Costo de tratamiento de lixiviados   | CTL         | \$ 4,978.32   |
| Valor base de aprovechamiento  | VBA         | \$ 207,322.16 |

TARIFAS A FACTURAR OCTUBRE DE 2024

| TERCERO | CATEGORIA EMCALI | SUBCATEGORIA EMCALI                      | RANGOS     | COMERCIALIZACION (CCS) | LIMPIEZA URBANA (CLUS) | BARRIDO Y LIMPIEZA (CBSL) | RECOLECCION Y TRANSPORTE (CRT) | DISPOSICION FINAL (CDF) | TRATAMIENTO DE LIXIVIADOS (CTL) | VALOR BASE DE APROVECHAMIENTO (VBA) | % SUBSIDIO O CONTR. | % SUBSIDIO O CONTR. | TOTAL        |
|---------|------------------|--|------------|------------------------|------------------------|---------------------------|--------------------------------|-------------------------|---------------------------------|-------------------------------------|---------------------|---------------------|--------------|
| 543     | 1-RESIDENCIAL    | 1 - Estrato 1                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 9,053.15                       | 2,242.79                | 227.79                          | 949.69                              | -48%                | -\$ 14,893          | \$ 16,133.55 |
|         | 1-RESIDENCIAL    | 2 - Estrato 2                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 9,735.56                       | 2,411.85                | 244.96                          | 949.69                              | -30.00%             | -\$ 9,568           | \$ 22,326.29 |
|         | 1-RESIDENCIAL    | 3 - Estrato 3                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 10,125.51                      | 2,508.45                | 254.77                          | 949.69                              | -5%                 | -\$ 1,620           | \$ 30,771.51 |
|         | 1-RESIDENCIAL    | 4 - Estrato 4                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 11,100.38                      | 2,749.96                | 279.30                          | 949.69                              | 0%                  | \$ 0                | \$ 33,631.97 |
|         | 1-RESIDENCIAL    | 5 - Estrato 5                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 13,245.09                      | 3,281.29                | 333.27                          | 949.69                              | 50%                 | \$ 18,181           | \$ 54,542.97 |
|         | 1-RESIDENCIAL    | 6 - Estrato 6                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 15,974.73                      | 3,957.52                | 401.95                          | 949.69                              | 60%                 | \$ 23,902           | \$ 63,738.45 |
|         | 1-RESIDENCIAL    | 7 - Asenta Humanos Desarrollo Incompleto | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 9,053.15                       | 2,242.79                | 227.79                          | 949.69                              | -0.48%              | -\$ 149             | \$ 16,133.55 |
|         | 2- COMERCIAL     | 1 - COMERCIAL                            | 0-1        | 2,666.06               | 4,213.51               | 11,673.07                 | 25,138.51                      | 6,227.71                | 632.52                          | 949.69                              | 50%                 | \$ 25,751           | \$ 77,251.61 |
|         |                  |  | 1.001-9999 | 2,666.06               | 4,213.51               | 11,673.07                 | 25,138.51                      | 6,227.71                | 632.52                          | 949.69                              | 50%                 | \$ 25,751           | \$ 77,251.61 |
|         | 3- OFICIAL       | 1 - OFICIAL                              | 0-1        | 2,666.06               | 4,213.51               | 11,673.07                 | 25,138.51                      | 6,227.71                | 632.52                          | 949.69                              | 0%                  | \$ 0                | \$ 51,501.07 |
|         |                  |  | 1.001-9999 | 2,666.06               | 4,213.51               | 11,673.07                 | 25,138.51                      | 6,227.71                | 632.52                          | 949.69                              | 0%                  | \$ 0                | \$ 51,501.07 |
|         | 6 -ESPECIAL      | 1 -ESPECIAL                              | 0-1        | 2,666.06               | 4,213.51               | 11,673.07                 | 25,138.51                      | 6,227.71                | 632.52                          | 949.69                              | 0%                  | \$ 0                | \$ 51,501.07 |
|         |                  |  | 1.001-9999 | 2,666.06               | 4,213.51               | 11,673.07                 | 25,138.51                      | 6,227.71                | 632.52                          | 949.69                              | 0%                  | \$ 0                | \$ 51,501.07 |
|         | 8 - INDUSTRIAL   | 1 - INDUSTRIAL                           | 0-1        | 2,666.06               | 4,213.51               | 11,673.07                 | 25,138.51                      | 6,227.71                | 632.52                          | 949.69                              | 30%                 | \$ 15,450           | \$ 66,951.39 |
|         |                  |  | 1.001-9999 | 2,666.06               | 4,213.51               | 11,673.07                 | 25,138.51                      | 6,227.71                | 632.52                          | 949.69                              | 30%                 | \$ 15,450           | \$ 66,951.39 |
|         |                  |  |            |                        |                        |                           |                                | <b>COSTO FIJO (CFT)</b> |                                 |                                     |                     |                     |              |
|         |                  |  |            |                        |                        |                           | <b>COSTO VARIABLE (CVNA)</b>   |                         |                                 |                                     |                     |                     |              |

**TARIFAS A FACTURAR OCTUBRE DE 2024 PREDIOS DESOCUPADOS**

| TERCERO | CATEGORIA EMCALI        | SUBCATEGORIA EMCALI                      | RANGOS     | COMERCIALIZACION (CCS) | LIMPIEZA URBANA (CLUS) | BARRIDO Y LIMPIEZA (CBLs) | RECOLECCION Y TRANSPORTE (CRT) | DISPOSICION FINAL (CDF)      | TRATAMIENTO DE LIXIVIADOS (CTL) | VALOR BASE DE APROVECHAMIENTO (VBA) | % SUBSIDIO O CONTR. | % SUBSIDIO O CONTR. | TOTAL        |  |
|---------|-------------------------|--|------------|------------------------|------------------------|---------------------------|--------------------------------|------------------------------|---------------------------------|-------------------------------------|---------------------|---------------------|--------------|--|
| 543     | 1-RESIDENCIAL           | 1 - Estrato 1                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | -48%                | -\$ 9,731           | \$ 10,542.05 |  |
|         | 1-RESIDENCIAL           | 2 - Estrato 2                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | -30.00%             | -\$ 6,082           | \$ 14,191.23 |  |
|         | 1-RESIDENCIAL           | 3 - Estrato 3                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | -5%                 | -\$ 1,014           | \$ 19,259.52 |  |
|         | 1-RESIDENCIAL           | 4 - Estrato 4                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 0%                  | \$ 0                | \$ 20,273.18 |  |
|         | 1-RESIDENCIAL           | 5 - Estrato 5                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 50%                 | \$ 10,137           | \$ 30,409.77 |  |
|         | 1-RESIDENCIAL           | 6 - Estrato 6                            | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 60%                 | \$ 12,164           | \$ 32,437.09 |  |
|         | 1-RESIDENCIAL           | 7 - Asenta Humanos Desarrollo Incompleto | N/A        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | -0.48%              | -\$ 97              | \$ 10,542.05 |  |
|         | 2- COMERCIAL            | 1 - COMERCIAL                            | 0-1        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 50%                 | \$ 10,137           | \$ 30,409.77 |  |
|         |                         |  | 1.001-9999 | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 50%                 | \$ 10,137           | \$ 30,409.77 |  |
|         | 3- OFICIAL              | 1 - OFICIAL                              | 0-1        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 0%                  | \$ 0                | \$ 20,273.18 |  |
|         |                         |  | 1.001-9999 | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 0%                  | \$ 0                | \$ 20,273.18 |  |
|         | 6 -ESPECIAL             | 1 -ESPECIAL                              | 0-1        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 0%                  | \$ 0                | \$ 20,273.18 |  |
|         |                         |  | 1.001-9999 | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 0%                  | \$ 0                | \$ 20,273.18 |  |
|         | 8 - INDUSTRIAL          | 1 - INDUSTRIAL                           | 0-1        | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 30%                 | \$ 6,082            | \$ 26,355.13 |  |
|         |                         |  | 1.001-9999 | 2,666.06               | 4,213.51               | 11,673.07                 | 1,351.67                       | 334.86                       | 34.01                           | 0.00                                | 30%                 | \$ 6,082            | \$ 26,355.13 |  |
|         | <b>COSTO FIJO (CFT)</b> |  |            |                        |                        |                           |                                | <b>COSTO VARIABLE (CVNA)</b> |                                 |                                     |                     |                     |              |  |

**TONELADAS AGO-ENE 2025**

| SUBCATEGORIA<br>EMCALI                            | TBLS    | TLUS    | TRRAS  | TRA    | TRNAS   | TAFA   |
|---|---------|---------|--------|--------|---------|--------|
| 1 - Estrato 1                                     | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.0389  | 0.0000 |
| 2 - Estrato 2                                     | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.0424  | 0.0000 |
| 3 - Estrato 3                                     | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.0443  | 0.0000 |
| 4 - Estrato 4                                     | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.0493  | 0.0000 |
| 5 - Estrato 5                                     | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.0601  | 0.0000 |
| 6 - Estrato 6                                     | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.0739  | 0.0000 |
| 7 - Asenta<br>Humanos<br>Desarrollo<br>Incompleto | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.03892 | 0.0000 |
| 1 - COMERCIAL                                     | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.1202  | 0.0000 |
|   | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.1202  | 0.0000 |
| 1 - OFICIAL                                       | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.12022 | 0.0000 |
|   | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.12022 | 0.0000 |
| 1 - ESPECIAL                                      | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.12022 | 0.0000 |
|   | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.12022 | 0.0000 |
| 1 - INDUSTRIAL                                    | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.12022 | 0.0000 |
|   | 0.00627 | 0.00056 | 0.0000 | 0.0046 | 0.12022 | 0.0000 |