



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBSL	\$ 26,468.34
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 4,057.88
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 160,614.50
Costo de disposición final (\$/Ton)	CDF	\$ 32,716.96
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 8,000.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,146.46
Costo de tratamiento de lixiviados	CTL	\$ 3,055.81
Valor base de aprovechamiento	VBA	\$ 175,817.79

TARIFAS A FACTURAR AGOSTO DE 2022

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBSL)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,146.46	4,057.88	10,685.70	8,190.18	2,269.15	170.30	759.46	-48%	-\$ 13,574	\$ 14,705.14
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,146.46	4,057.88	10,685.70	8,881.82	2,460.77	184.68	759.46	-30.00%	-\$ 8,753	\$ 20,423.74
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,146.46	4,057.88	10,685.70	9,277.04	2,570.27	192.90	759.46	-5%	-\$ 1,484	\$ 28,205.22
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,146.46	4,057.88	10,685.70	10,265.10	2,844.02	213.44	759.46	0%	\$ 0	\$ 30,972.06
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,146.46	4,057.88	10,685.70	12,438.82	3,446.26	258.64	759.46	50%	\$ 16,897	\$ 50,689.82
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,146.46	4,057.88	10,685.70	15,205.37	4,212.76	316.17	759.46	60%	\$ 22,430	\$ 59,814.06
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,146.46	4,057.88	10,685.70	8,190.18	2,269.15	170.30	759.46	-0.48%	-\$ 136	\$ 14,705.14
	2- COMERCIAL	1 - COMERCIAL	0-1	2,146.46	4,057.88	10,685.70	22,485.45	6,785.99	509.29	759.46	50%	\$ 23,715	\$ 71,145.33
			1.001-9999	2,146.46	4,057.88	10,685.70	22,485.45	6,785.99	509.29	759.46	50%	\$ 23,715	\$ 71,145.33
	3- OFICIAL	1 - OFICIAL	0-1	2,146.46	4,057.88	10,685.70	22,485.45	6,785.99	509.29	759.46	0%	\$ 0	\$ 47,430.22
			1.001-9999	2,146.46	4,057.88	10,685.70	22,485.45	6,785.99	509.29	759.46	0%	\$ 0	\$ 47,430.22
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,146.46	4,057.88	10,685.70	22,485.45	6,785.99	509.29	759.46	0%	\$ 0	\$ 47,430.22
			1.001-9999	2,146.46	4,057.88	10,685.70	22,485.45	6,785.99	509.29	759.46	0%	\$ 0	\$ 47,430.22
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,146.46	4,057.88	10,685.70	22,485.45	6,785.99	509.29	759.46	30%	\$ 14,229	\$ 61,659.29
			1.001-9999	2,146.46	4,057.88	10,685.70	22,485.45	6,785.99	509.29	759.46	30%	\$ 14,229	\$ 61,659.29
								COSTO FIJO (CFT)					
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR AGOSTO DE 2022 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	-48%	-\$ 8,107	\$ 8,782.82	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	-30.00%	-\$ 5,067	\$ 11,823.02	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	-5%	-\$ 845	\$ 16,045.53	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,890.03	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	50%	\$ 8,445	\$ 25,335.05	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	60%	\$ 10,134	\$ 27,024.05	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	-0.48%	-\$ 81	\$ 8,782.82	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,445	\$ 25,335.05
			1.001-9999	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,445	\$ 25,335.05
	3- OFICIAL	1 - OFICIAL	0-1	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,890.03
			1.001-9999	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,890.03
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,890.03
			1.001-9999	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,890.03
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	0.00	30%	\$ 5,067	\$ 21,957.04
			1.001-9999	2,146.46	4,057.88	10,685.70	0.00	0.00	0.00	0.00	0.00	30%	\$ 5,067	\$ 21,957.04
	COSTO FIJO (CFT)							COSTO VARIABLE (CVNA)						

TONELADAS AGO-ENE 2023

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00201	0.00060	0.0000	0.0043	0.0531	0.0000
2 - Estrato 2	0.00201	0.00060	0.0000	0.0043	0.0578	0.0000
3 - Estrato 3	0.00201	0.00060	0.0000	0.0043	0.0605	0.0000
4 - Estrato 4	0.00201	0.00060	0.0000	0.0043	0.0672	0.0000
5 - Estrato 5	0.00201	0.00060	0.0000	0.0043	0.0820	0.0000
6 - Estrato 6	0.00201	0.00060	0.0000	0.0043	0.1008	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00201	0.00060	0.0000	0.0043	0.05311	0.0000
1 - COMERCIAL	0.00201	0.00060	0.0000	0.0043	0.1640	0.0000
	0.00201	0.00060	0.0000	0.0043	0.1640	0.0000
1 - OFICIAL	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000
1 -ESPECIAL	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000
1 - INDUSTRIAL	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0043	0.16405	0.0000