



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBSL	\$ 33,779.18
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 3,967.54
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 186,092.68
Costo de disposición final (\$/Ton)	CDF	\$ 37,126.79
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 10,400.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,535.31
Costo de tratamiento de lixiviados	CTL	\$ 5,095.54
Valor base de aprovechamiento	VBA	\$ 195,572.65

### TARIFAS A FACTURAR FEBRERO DE 2024

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBSL)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,535.31	3,967.54	12,364.44	8,051.14	2,056.21	220.45	848.68	-48%	-\$ 14,421	\$ 15,622.76
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,535.31	3,967.54	12,364.44	8,670.31	2,214.34	237.41	848.68	-30.00%	-\$ 9,251	\$ 21,586.62
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,535.31	3,967.54	12,364.44	9,024.11	2,304.70	247.10	848.68	-5%	-\$ 1,565	\$ 29,727.29
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,535.31	3,967.54	12,364.44	9,908.63	2,530.60	271.32	848.68	0%	\$ 0	\$ 32,426.52
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,535.31	3,967.54	12,364.44	11,854.56	3,027.57	324.60	848.68	50%	\$ 17,461	\$ 52,384.05
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,535.31	3,967.54	12,364.44	14,331.21	3,660.09	392.41	848.68	60%	\$ 22,860	\$ 60,959.49
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,535.31	3,967.54	12,364.44	8,051.14	2,056.21	220.45	848.68	-0.48%	-\$ 144	\$ 15,622.76
	2- COMERCIAL	1 - COMERCIAL	0-1	2,535.31	3,967.54	12,364.44	22,645.65	5,783.54	620.08	848.68	50%	\$ 24,383	\$ 73,147.86
			1.001-9999	2,535.31	3,967.54	12,364.44	22,645.65	5,783.54	620.08	848.68	50%	\$ 24,383	\$ 73,147.86
	3- OFICIAL	1 - OFICIAL	0-1	2,535.31	3,967.54	12,364.44	22,645.65	5,783.54	620.08	848.68	0%	\$ 0	\$ 48,765.24
			1.001-9999	2,535.31	3,967.54	12,364.44	22,645.65	5,783.54	620.08	848.68	0%	\$ 0	\$ 48,765.24
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,535.31	3,967.54	12,364.44	22,645.65	5,783.54	620.08	848.68	0%	\$ 0	\$ 48,765.24
			1.001-9999	2,535.31	3,967.54	12,364.44	22,645.65	5,783.54	620.08	848.68	0%	\$ 0	\$ 48,765.24
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,535.31	3,967.54	12,364.44	22,645.65	5,783.54	620.08	848.68	30%	\$ 14,630	\$ 63,394.81
			1.001-9999	2,535.31	3,967.54	12,364.44	22,645.65	5,783.54	620.08	848.68	30%	\$ 14,630	\$ 63,394.81
								<b>COSTO FIJO (CFT)</b>					
							<b>COSTO VARIABLE (CVNA)</b>						

**TARIFAS A FACTURAR FEBRERO DE 2024 PREDIOS DESOCUPADOS**

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CCLS)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	-48%	-\$ 9,711	\$ 10,520.37	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	-30.00%	-\$ 6,069	\$ 14,162.04	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	-5%	-\$ 1,012	\$ 19,219.91	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	0%	\$ 0	\$ 20,231.48	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	50%	\$ 10,116	\$ 30,347.22	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	60%	\$ 12,139	\$ 32,370.37	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	-0.48%	-\$ 97	\$ 10,520.37	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	50%	\$ 10,116	\$ 30,347.22	
			1.001-9999	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	50%	\$ 10,116	\$ 30,347.22	
	3- OFICIAL	1 - OFICIAL	0-1	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	0%	\$ 0	\$ 20,231.48	
			1.001-9999	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	0%	\$ 0	\$ 20,231.48	
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	0%	\$ 0	\$ 20,231.48	
			1.001-9999	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	0%	\$ 0	\$ 20,231.48	
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	30%	\$ 6,069	\$ 26,300.92	
			1.001-9999	2,535.31	3,967.54	12,364.44	1,063.47	271.60	29.12	0.00	30%	\$ 6,069	\$ 26,300.92	
	<b>COSTO FIJO (CFT)</b>							<b>COSTO VARIABLE (CVNA)</b>						

**TONELADAS FEB-JUL 2024**

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00517	0.00055	0.0000	0.0043	0.0375	0.0000
2 - Estrato 2	0.00517	0.00055	0.0000	0.0043	0.0409	0.0000
3 - Estrato 3	0.00517	0.00055	0.0000	0.0043	0.0428	0.0000
4 - Estrato 4	0.00517	0.00055	0.0000	0.0043	0.0475	0.0000
5 - Estrato 5	0.00517	0.00055	0.0000	0.0043	0.0580	0.0000
6 - Estrato 6	0.00517	0.00055	0.0000	0.0043	0.0713	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00517	0.00055	0.0000	0.0043	0.03755	0.0000
1 - COMERCIAL	0.00517	0.00055	0.0000	0.0043	0.1160	0.0000
	0.00517	0.00055	0.0000	0.0043	0.1160	0.0000
1 - OFICIAL	0.00517	0.00055	0.0000	0.0043	0.11598	0.0000
	0.00517	0.00055	0.0000	0.0043	0.11598	0.0000
1 -ESPECIAL	0.00517	0.00055	0.0000	0.0043	0.11598	0.0000
	0.00517	0.00055	0.0000	0.0043	0.11598	0.0000
1 - INDUSTRIAL	0.00517	0.00055	0.0000	0.0043	0.11598	0.0000
	0.00517	0.00055	0.0000	0.0043	0.11598	0.0000