



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBLS	\$ 26,715.29
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 3,610.41
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 149,669.21
Costo de disposición final (\$/Ton)	CDF	\$ 33,108.78
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 8,000.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,091.10
Costo de tratamiento de lixiviados	CTL	\$ 3,008.53
Valor base de aprovechamiento	VBA	\$ 171,450.28

TARIFAS A FACTURAR MAYO DE 2022

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLS)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,091.10	3,610.41	10,762.70	7,312.20	2,114.11	154.72	748.85	-48%	-\$ 12,861	\$ 13,932.93
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,091.10	3,610.41	10,762.70	7,924.84	2,291.23	167.68	748.85	-30.00%	-\$ 8,279	\$ 19,317.77
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,091.10	3,610.41	10,762.70	8,274.91	2,392.44	175.09	748.85	-5%	-\$ 1,403	\$ 26,652.73
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,091.10	3,610.41	10,762.70	9,150.10	2,645.48	193.61	748.85	0%	\$ 0	\$ 29,202.25
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,091.10	3,610.41	10,762.70	11,075.52	3,202.16	234.35	748.85	50%	\$ 15,863	\$ 47,587.62
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,091.10	3,610.41	10,762.70	13,526.05	3,910.65	286.20	748.85	60%	\$ 20,962	\$ 55,897.53
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,091.10	3,610.41	10,762.70	7,312.20	2,114.11	154.72	748.85	-0.48%	-\$ 129	\$ 13,932.93
	2- COMERCIAL	1 - COMERCIAL	0-1	2,091.10	3,610.41	10,762.70	19,692.03	6,289.18	460.27	748.85	50%	\$ 21,827	\$ 65,481.81
			1.001-9999	2,091.10	3,610.41	10,762.70	19,692.03	6,289.18	460.27	748.85	50%	\$ 21,827	\$ 65,481.81
	3- OFICIAL	1 - OFICIAL	0-1	2,091.10	3,610.41	10,762.70	19,692.03	6,289.18	460.27	748.85	0%	\$ 0	\$ 43,654.54
			1.001-9999	2,091.10	3,610.41	10,762.70	19,692.03	6,289.18	460.27	748.85	0%	\$ 0	\$ 43,654.54
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,091.10	3,610.41	10,762.70	19,692.03	6,289.18	460.27	748.85	0%	\$ 0	\$ 43,654.54
			1.001-9999	2,091.10	3,610.41	10,762.70	19,692.03	6,289.18	460.27	748.85	0%	\$ 0	\$ 43,654.54
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,091.10	3,610.41	10,762.70	19,692.03	6,289.18	460.27	748.85	30%	\$ 13,096	\$ 56,750.90
	1.001-9999		2,091.10	3,610.41	10,762.70	19,692.03	6,289.18	460.27	748.85	30%	\$ 13,096	\$ 56,750.90	
							COSTO FIJO (CFT)						
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR MAYO DE 2022 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	-48%	-\$ 7,903	\$ 8,561.39	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	-30.00%	-\$ 4,939	\$ 11,524.95	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	-5%	-\$ 823	\$ 15,641.00	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,464.21	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	50%	\$ 8,232	\$ 24,696.32	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	60%	\$ 9,879	\$ 26,342.74	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	-0.48%	-\$ 79	\$ 8,561.39	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,232	\$ 24,696.32
			1.001-9999	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,232	\$ 24,696.32
	3- OFICIAL	1 - OFICIAL	0-1	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,464.21
			1.001-9999	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,464.21
	6 -ESPECIAL	1-ESPECIAL	0-1	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,464.21
			1.001-9999	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,464.21
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,939	\$ 21,403.47
			1.001-9999	2,091.10	3,610.41	10,762.70	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,939	\$ 21,403.47
	COSTO FIJO (CFT)							COSTO VARIABLE (CVNA)						

TONELADAS FEB-JUL 2022

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00216	0.00064	0.0000	0.0044	0.0486	0.0000
2 - Estrato 2	0.00216	0.00064	0.0000	0.0044	0.0529	0.0000
3 - Estrato 3	0.00216	0.00064	0.0000	0.0044	0.0554	0.0000
4 - Estrato 4	0.00216	0.00064	0.0000	0.0044	0.0616	0.0000
5 - Estrato 5	0.00216	0.00064	0.0000	0.0044	0.0751	0.0000
6 - Estrato 6	0.00216	0.00064	0.0000	0.0044	0.0923	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00216	0.00064	0.0000	0.0044	0.04863	0.0000
1 - COMERCIAL	0.00216	0.00064	0.0000	0.0044	0.1502	0.0000
	0.00216	0.00064	0.0000	0.0044	0.1502	0.0000
1 - OFICIAL	0.00216	0.00064	0.0000	0.0044	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0044	0.15019	0.0000
1 -ESPECIAL	0.00216	0.00064	0.0000	0.0044	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0044	0.15019	0.0000
1 - INDUSTRIAL	0.00216	0.00064	0.0000	0.0044	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0044	0.15019	0.0000