



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBSL	\$ 30,513.42
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 3,933.09
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 178,712.04
Costo de disposición final (\$/Ton)	CDF	\$ 36,509.82
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 9,280.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,406.67
Costo de tratamiento de lixiviados	CTL	\$ 4,601.06
Valor base de aprovechamiento	VBA	\$ 190,441.87

TARIFAS A FACTURAR JULIO DE 2023

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBSL)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,406.67	3,933.09	11,407.30	7,638.14	2,017.58	202.73	789.41	-48%	-\$ 13,630	\$ 14,765.36
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,406.67	3,933.09	11,407.30	8,273.74	2,185.47	219.60	789.41	-30.00%	-\$ 8,765	\$ 20,450.70
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,406.67	3,933.09	11,407.30	8,636.94	2,281.41	229.24	789.41	-5%	-\$ 1,484	\$ 28,199.86
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,406.67	3,933.09	11,407.30	9,544.95	2,521.26	253.34	789.41	0%	\$ 0	\$ 30,856.02
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,406.67	3,933.09	11,407.30	11,542.56	3,048.92	306.36	789.41	50%	\$ 16,717	\$ 50,151.47
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,406.67	3,933.09	11,407.30	14,084.98	3,720.48	373.84	789.41	60%	\$ 22,029	\$ 58,745.23
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,406.67	3,933.09	11,407.30	7,638.14	2,017.58	202.73	789.41	-0.48%	-\$ 136	\$ 14,765.36
	2- COMERCIAL	1 - COMERCIAL	0-1	2,406.67	3,933.09	11,407.30	23,086.63	5,975.03	600.38	789.41	50%	\$ 24,099	\$ 72,297.77
			1.001-9999	2,406.67	3,933.09	11,407.30	23,086.63	5,975.03	600.38	789.41	50%	\$ 24,099	\$ 72,297.77
	3- OFICIAL	1 - OFICIAL	0-1	2,406.67	3,933.09	11,407.30	23,086.63	5,975.03	600.38	789.41	0%	\$ 0	\$ 48,198.51
			1.001-9999	2,406.67	3,933.09	11,407.30	23,086.63	5,975.03	600.38	789.41	0%	\$ 0	\$ 48,198.51
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,406.67	3,933.09	11,407.30	23,086.63	5,975.03	600.38	789.41	0%	\$ 0	\$ 48,198.51
			1.001-9999	2,406.67	3,933.09	11,407.30	23,086.63	5,975.03	600.38	789.41	0%	\$ 0	\$ 48,198.51
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,406.67	3,933.09	11,407.30	23,086.63	5,975.03	600.38	789.41	30%	\$ 14,460	\$ 62,658.06
			1.001-9999	2,406.67	3,933.09	11,407.30	23,086.63	5,975.03	600.38	789.41	30%	\$ 14,460	\$ 62,658.06
								COSTO FIJO (CFT)					
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR JULIO DE 2023 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	-48%	-\$ 8,519	\$ 9,228.47	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	-30.00%	-\$ 5,324	\$ 12,422.94	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	-5%	-\$ 887	\$ 16,859.71	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 17,747.06	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	50%	\$ 8,874	\$ 26,620.59	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	60%	\$ 10,648	\$ 28,395.30	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	-0.48%	-\$ 85	\$ 9,228.47	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,874	\$ 26,620.59
			1.001-9999	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,874	\$ 26,620.59
	3- OFICIAL	1 - OFICIAL	0-1	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 17,747.06
			1.001-9999	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 17,747.06
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 17,747.06
			1.001-9999	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 17,747.06
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	0.00	30%	\$ 5,324	\$ 23,071.18
			1.001-9999	2,406.67	3,933.09	11,407.30	0.00	0.00	0.00	0.00	0.00	30%	\$ 5,324	\$ 23,071.18
	COSTO FIJO (CFT)							COSTO VARIABLE (CVNA)						

TONELADAS FEB-JUL 2023

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00206	0.00062	0.0000	0.0041	0.0414	0.0000
2 - Estrato 2	0.00206	0.00062	0.0000	0.0041	0.0450	0.0000
3 - Estrato 3	0.00206	0.00062	0.0000	0.0041	0.0471	0.0000
4 - Estrato 4	0.00206	0.00062	0.0000	0.0041	0.0524	0.0000
5 - Estrato 5	0.00206	0.00062	0.0000	0.0041	0.0639	0.0000
6 - Estrato 6	0.00206	0.00062	0.0000	0.0041	0.0786	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00206	0.00062	0.0000	0.0041	0.04138	0.0000
1 - COMERCIAL	0.00206	0.00062	0.0000	0.0041	0.1278	0.0000
	0.00206	0.00062	0.0000	0.0041	0.1278	0.0000
1 - OFICIAL	0.00206	0.00062	0.0000	0.0041	0.12781	0.0000
	0.00206	0.00062	0.0000	0.0041	0.12781	0.0000
1 -ESPECIAL	0.00206	0.00062	0.0000	0.0041	0.12781	0.0000
	0.00206	0.00062	0.0000	0.0041	0.12781	0.0000
1 - INDUSTRIAL	0.00206	0.00062	0.0000	0.0041	0.12781	0.0000
	0.00206	0.00062	0.0000	0.0041	0.12781	0.0000