



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBLS	\$ 26,305.35
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 4,180.88
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 160,614.50
Costo de disposición final (\$/Ton)	CDF	\$ 33,798.79
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 8,000.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,146.46
Costo de tratamiento de lixiviados	CTL	\$ 3,410.75
Valor base de aprovechamiento	VBA	\$ 181,449.99

TARIFAS A FACTURAR NOVIEMBRE DE 2022

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLS)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,146.46	4,180.88	10,150.92	8,190.18	2,329.44	190.08	591.18	-48%	-\$ 13,334	\$ 14,445.15
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,146.46	4,180.88	10,150.92	8,881.82	2,526.15	206.13	591.18	-30.00%	-\$ 8,605	\$ 20,078.47
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,146.46	4,180.88	10,150.92	9,277.04	2,638.56	215.30	591.18	-5%	-\$ 1,460	\$ 27,740.32
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,146.46	4,180.88	10,150.92	10,265.10	2,919.58	238.24	591.18	0%	\$ 0	\$ 30,492.35
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,146.46	4,180.88	10,150.92	12,438.82	3,537.83	288.68	591.18	50%	\$ 16,667	\$ 50,002.15
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,146.46	4,180.88	10,150.92	15,205.37	4,324.69	352.89	591.18	60%	\$ 22,171	\$ 59,123.81
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,146.46	4,180.88	10,150.92	8,190.18	2,329.44	190.08	591.18	-0.48%	-\$ 133	\$ 14,445.15
	2- COMERCIAL	1 - COMERCIAL	0-1	2,146.46	4,180.88	10,150.92	22,485.45	6,966.29	568.44	591.18	50%	\$ 23,545	\$ 70,634.42
			1.001-9999	2,146.46	4180.88	10,150.92	22,485.45	6,966.29	568.44	591.18	50%	\$ 23,545	\$ 70,634.42
	3- OFICIAL	1 - OFICIAL	0-1	2,146.46	4180.88	10,150.92	22,485.45	6,966.29	568.44	591.18	0%	\$ 0	\$ 47,089.61
			1.001-9999	2,146.46	4180.88	10,150.92	22,485.45	6,966.29	568.44	591.18	0%	\$ 0	\$ 47,089.61
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,146.46	4180.88	10,150.92	22,485.45	6,966.29	568.44	591.18	0%	\$ 0	\$ 47,089.61
			1.001-9999	2,146.46	4180.88	10,150.92	22,485.45	6,966.29	568.44	591.18	0%	\$ 0	\$ 47,089.61
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,146.46	4180.88	10,150.92	22,485.45	6,966.29	568.44	591.18	30%	\$ 14,127	\$ 61,216.50
			1.001-9999	2,146.46	4180.88	10,150.92	22,485.45	6,966.29	568.44	591.18	30%	\$ 14,127	\$ 61,216.50
								COSTO FIJO (CFT)					
							COSTO VARIABLE (CVNA)						

TARIFAS A FACTURAR NOVIEMBRE DE 2022 PREDIOS DESOCUPADOS

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	-48%	-\$ 7,910	\$ 8,568.69	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	-30.00%	-\$ 4,943	\$ 11,534.78	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	-5%	-\$ 824	\$ 15,654.35	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,478.26	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	50%	\$ 8,239	\$ 24,717.39	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	60%	\$ 9,887	\$ 26,365.21	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	-0.48%	-\$ 79	\$ 8,568.69	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,239	\$ 24,717.39
			1.001-9999	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,239	\$ 24,717.39
	3- OFICIAL	1 - OFICIAL	0-1	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,478.26
			1.001-9999	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,478.26
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,478.26
			1.001-9999	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,478.26
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,943	\$ 21,421.74
			1.001-9999	2,146.46	4,180.88	10,150.92	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,943	\$ 21,421.74

COSTO FIJO (CFT)

COSTO VARIABLE (CVNA)

TONELADAS AGO-ENE 2023

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00201	0.00060	0.0000	0.0033	0.0531	0.0000
2 - Estrato 2	0.00201	0.00060	0.0000	0.0033	0.0578	0.0000
3 - Estrato 3	0.00201	0.00060	0.0000	0.0033	0.0605	0.0000
4 - Estrato 4	0.00201	0.00060	0.0000	0.0033	0.0672	0.0000
5 - Estrato 5	0.00201	0.00060	0.0000	0.0033	0.0820	0.0000
6 - Estrato 6	0.00201	0.00060	0.0000	0.0033	0.1008	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00201	0.00060	0.0000	0.0033	0.05311	0.0000
1 - COMERCIAL	0.00201	0.00060	0.0000	0.0033	0.1640	0.0000
	0.00201	0.00060	0.0000	0.0033	0.1640	0.0000
1 - OFICIAL	0.00201	0.00060	0.0000	0.0033	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0033	0.16405	0.0000
1 -ESPECIAL	0.00201	0.00060	0.0000	0.0033	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0033	0.16405	0.0000
1 - INDUSTRIAL	0.00201	0.00060	0.0000	0.0033	0.16405	0.0000
	0.00201	0.00060	0.0000	0.0033	0.16405	0.0000