



Limpieza y Servicios Públicos S.A. E.S.P.

COSTOS DE REFERENCIA		
Tipo de Costo	Abreviatura	Valor
Barrido y limpieza de vías y áreas públicas por kilómetro de cuneta (\$/Km)	CBSL	\$ 24,270.46
Costo de limpieza urbana (\$/usuarios)	CLUS	\$ 3,739.61
Costo de recolección de transporte por tonelada recogida y transportada (\$/Ton)	CRT	\$ 149,669.21
Costo de disposición final (\$/Ton)	CDF	\$ 31,996.99
Valor Incentivo de aprovechamiento y tratamiento	VIAT	\$ 8,000.00
Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)	CCS	\$ 2,091.10
Costo de tratamiento de lixiviados	CTL	\$ 2,876.16
Valor base de aprovechamiento	VBA	\$ 171,341.51

### TARIFAS A FACTURAR ABRIL DE 2022

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBSL)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,091.10	3,739.61	10,808.09	7,312.20	2,056.93	147.91	525.14	-48%	-\$ 12,807	\$ 13,874.12
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,091.10	3,739.61	10,808.09	7,924.84	2,229.26	160.31	525.14	-30.00%	-\$ 8,244	\$ 19,234.85
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,091.10	3,739.61	10,808.09	8,274.91	2,327.74	167.39	525.14	-5%	-\$ 1,397	\$ 26,537.29
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,091.10	3,739.61	10,808.09	9,150.10	2,573.93	185.09	525.14	0%	\$ 0	\$ 29,073.07
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,091.10	3,739.61	10,808.09	11,075.52	3,115.55	224.04	525.14	50%	\$ 15,790	\$ 47,368.58
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,091.10	3,739.61	10,808.09	13,526.05	3,804.89	273.61	525.14	60%	\$ 20,861	\$ 55,629.58
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,091.10	3,739.61	10,808.09	7,312.20	2,056.93	147.91	525.14	-0.48%	-\$ 128	\$ 13,874.12
	2- COMERCIAL	1 - COMERCIAL	0-1	2,091.10	3,739.61	10,808.09	19,692.03	6,119.09	440.02	525.14	50%	\$ 21,708	\$ 65,122.63
			1.001-9999	2,091.10	3,739.61	10,808.09	19,692.03	6,119.09	440.02	525.14	50%	\$ 21,708	\$ 65,122.63
	3- OFICIAL	1 - OFICIAL	0-1	2,091.10	3,739.61	10,808.09	19,692.03	6,119.09	440.02	525.14	0%	\$ 0	\$ 43,415.09
			1.001-9999	2,091.10	3,739.61	10,808.09	19,692.03	6,119.09	440.02	525.14	0%	\$ 0	\$ 43,415.09
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,091.10	3,739.61	10,808.09	19,692.03	6,119.09	440.02	525.14	0%	\$ 0	\$ 43,415.09
			1.001-9999	2,091.10	3,739.61	10,808.09	19,692.03	6,119.09	440.02	525.14	0%	\$ 0	\$ 43,415.09
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,091.10	3,739.61	10,808.09	19,692.03	6,119.09	440.02	525.14	30%	\$ 13,025	\$ 56,439.61
		1.001-9999	2,091.10	3,739.61	10,808.09	19,692.03	6,119.09	440.02	525.14	30%	\$ 13,025	\$ 56,439.61	
							<b>COSTO FIJO (CFT)</b>						
							<b>COSTO VARIABLE (CVNA)</b>						

**TARIFAS A FACTURAR ABRIL DE 2022 PREDIOS DESOCUPADOS**

TERCERO	CATEGORIA EMCALI	SUBCATEGORIA EMCALI	RANGOS	COMERCIALIZACION (CCS)	LIMPIEZA URBANA (CLUS)	BARRIDO Y LIMPIEZA (CBLs)	RECOLECCION Y TRANSPORTE (CRT)	DISPOSICION FINAL (CDF)	TRATAMIENTO DE LIXIVIADOS (CTL)	VALOR BASE DE APROVECHAMIENTO (VBA)	% SUBSIDIO O CONTR.	% SUBSIDIO O CONTR.	TOTAL	
543	1-RESIDENCIAL	1 - Estrato 1	N/A	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	-48%	-\$ 7,987	\$ 8,652.18	
	1-RESIDENCIAL	2 - Estrato 2	N/A	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	-30.00%	-\$ 4,992	\$ 11,647.16	
	1-RESIDENCIAL	3 - Estrato 3	N/A	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	-5%	-\$ 832	\$ 15,806.87	
	1-RESIDENCIAL	4 - Estrato 4	N/A	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,638.81	
	1-RESIDENCIAL	5 - Estrato 5	N/A	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	50%	\$ 8,319	\$ 24,958.21	
	1-RESIDENCIAL	6 - Estrato 6	N/A	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	60%	\$ 9,983	\$ 26,622.09	
	1-RESIDENCIAL	7 - Asenta Humanos Desarrollo Incompleto	N/A	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	-0.48%	-\$ 80	\$ 8,652.18	
	2- COMERCIAL	1 - COMERCIAL	0-1	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,319	\$ 24,958.21
			1.001-9999	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	0.00	50%	\$ 8,319	\$ 24,958.21
	3- OFICIAL	1 - OFICIAL	0-1	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,638.81
			1.001-9999	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,638.81
	6 -ESPECIAL	1 -ESPECIAL	0-1	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,638.81
			1.001-9999	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	0.00	0%	\$ 0	\$ 16,638.81
	8 - INDUSTRIAL	1 - INDUSTRIAL	0-1	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,992	\$ 21,630.45
			1.001-9999	2,091.10	3,739.61	10,808.09	0.00	0.00	0.00	0.00	0.00	30%	\$ 4,992	\$ 21,630.45
	<b>COSTO FIJO (CFT)</b>							<b>COSTO VARIABLE (CVNA)</b>						

**TONELADAS FEB-JUL 2022**

SUBCATEGORIA EMCALI	TBLS	TLUS	TRRAS	TRA	TRNAS	TAFA
1 - Estrato 1	0.00216	0.00064	0.0000	0.0031	0.0486	0.0000
2 - Estrato 2	0.00216	0.00064	0.0000	0.0031	0.0529	0.0000
3 - Estrato 3	0.00216	0.00064	0.0000	0.0031	0.0554	0.0000
4 - Estrato 4	0.00216	0.00064	0.0000	0.0031	0.0616	0.0000
5 - Estrato 5	0.00216	0.00064	0.0000	0.0031	0.0751	0.0000
6 - Estrato 6	0.00216	0.00064	0.0000	0.0031	0.0923	0.0000
7 - Asenta Humanos Desarrollo Incompleto	0.00216	0.00064	0.0000	0.0031	0.04863	0.0000
1 - COMERCIAL	0.00216	0.00064	0.0000	0.0031	0.1502	0.0000
	0.00216	0.00064	0.0000	0.0031	0.1502	0.0000
1 - OFICIAL	0.00216	0.00064	0.0000	0.0031	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0031	0.15019	0.0000
1 -ESPECIAL	0.00216	0.00064	0.0000	0.0031	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0031	0.15019	0.0000
1 - INDUSTRIAL	0.00216	0.00064	0.0000	0.0031	0.15019	0.0000
	0.00216	0.00064	0.0000	0.0031	0.15019	0.0000